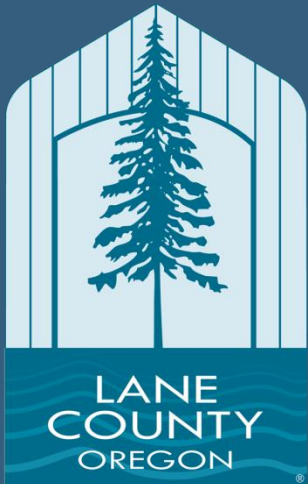


EMERGENCY MANAGEMENT



Presenter(s):

Patence Winningham-Melcher,
Program Manager

Matt McRae, Recovery Manager

Emergency Management

Mission: To ensure that the County is prepared for emergencies by arranging coordination of protection, prevention, mitigation, response, and recovery activities that increase the County's capabilities to minimize loss of life and reduce impacts from disasters.

- **Emergency Response**
 - EOC Operational Readiness (EOC)
- **Emergency Planning**
 - Emergency Operations Plan (EOP)
 - Community Wildfire Protection Plan
- **Building Partnerships**
 - Coordination with stakeholders with emergency services responsibilities
- **Preparedness**
 - Training key personnel in the EOC
 - Developing, training and exercising the EOP
 - Liaison between Eugene-Springfield, County Staff, Public and Other Agencies for Emergency Preparedness
- **Recovery**
 - Holiday Farm Fire Ongoing
 - Financial Staff Hire Limited Duration (LD)

FTE: 5.50

Proposed FY 22-23 Resources: \$570,646 Expenses: \$1,109,979

Note: Excludes FY 22-23 Wildfire Housing FTE, Resources and Expenses (moving to H&HS)

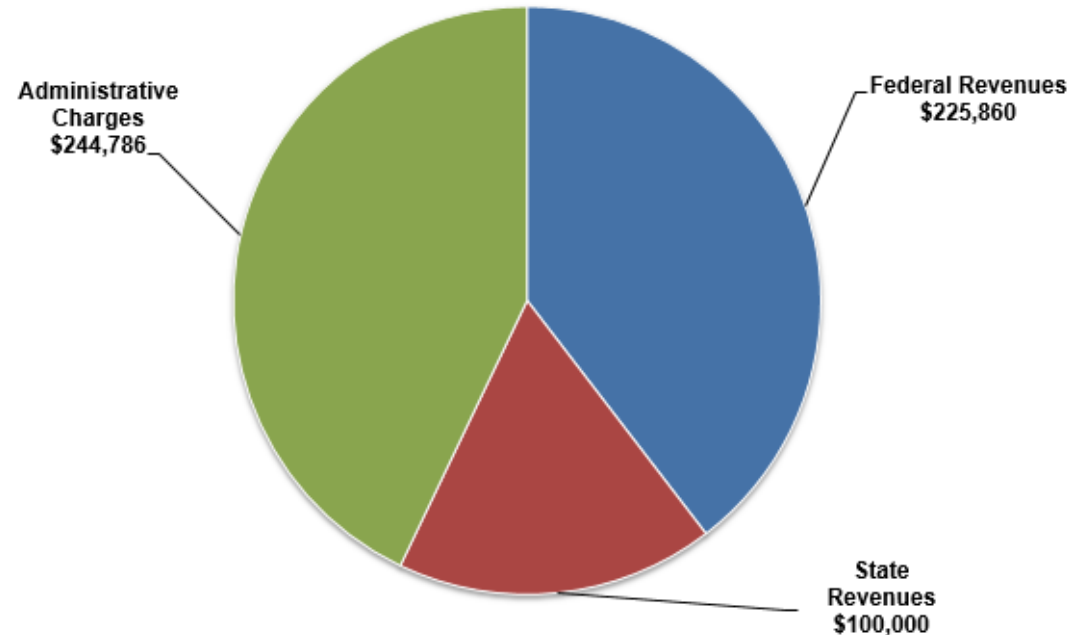
FY 22-23 Proposed Budget Presentation



FY 22-23 Budget Details

22-23 RESOURCES

- Federal Revenue
 - Emergency Management Performance Grant
 - State Revenue
 - Municipal Wildfire Agency Program (MWAP) Dollars
 - Property Tax Revenue
 - Funding LD Position
- Administrative Charges
 - County Indirect Revenue



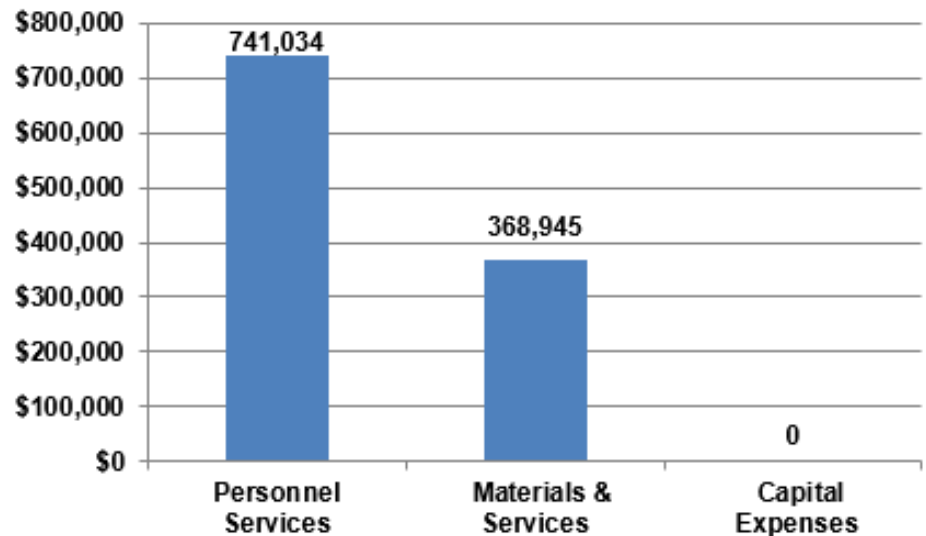
Note: Excludes FY 22-23 Wildfire Housing Resources (moving to H&HS)



FY 22-23 Budget Details

22-23 EXPENDITURES

- Personnel Services
 - 5.50 FTE
- Materials & Services
 - Consulting Charges
 - Emergency Supplies
 - Technology Support
 - Utility Bills



Note: Excludes FY 22-23 Wildfire Housing Expenditures (moving to H&HS)



Emergency Management

- Currently a 5.5* FTE Staffed Program
 - ▣ **Emergency Mgmt:** 2.5 Regular + 1.0 LD
 - ▣ **McKenzie Fire:** 2.0 Regular

- Continued support to COVID-19 response and Holiday Farm Fire Recovery efforts.

- Continuous updating emergency operations plans, developing training plans, and building relationships with stakeholders.



* Counties similar in size have 6.0 FTE

FY 22-23 Changes

Service Changes:

- Holiday Farm Fire continues to result in significant variations to our budget due to supporting ongoing expenses incurred for fire response and recovery efforts.
- Disaster Housing Program/Staff migrating to H&HS.





Lane County Strategic Plan

Safe, Healthy County

- Develop interface/integration between Climate Action Plan and Natural Hazard Mitigation Plan (NHMP).

Vibrant Communities

- Build relationships in planning, training, and resources with rural partners to increase resilience in disasters.

Robust Infrastructure

- Standardize the Emergency Operations Plan to align with National standards.
- Update NHMP.
- Establish policy and procedures needed to effectively track disaster costs for recovery.
- Securing Hazard Mitigation Grant Program (HMGP) Funding to support mitigation of future risk.

Our People & Organizational Health

- Conduct training for staff in Incident Command System (ICS) and EOC positions.
- Maintain and invest in the Lane Regional Resilience Collaborative initiative.
- Chair the Lane Preparedness Coalition.



FY 22-23 Key Initiatives

NHMP
Update



Conduct 3
Exercises



Develop
Recovery Plan



Measuring Performance

- Meet required criteria of Emergency Management Performance Grant.
 - Conduct at least 3 trainings and 3 exercises for key personnel assigned to a Department Operations Center or critical positions in the EOC annually.
 - Update Response/Mitigation Plans and Assessments.
 - Lane County Multi-Jurisdictional NHMP by 2023, to include city partners and special districts.
 - Update components of the Emergency Operations Plan.
 - Complete Capability Assessment.



Future Challenges & Opportunities

- Continued alignment of emergency operations plans with state and federal guidance.
- Implementation of National Qualification System (NQS) at the local and state level.
- Utilize recent events to develop a Disaster Recovery Plan and a Cost Recovery Plan.
- Expansion in State Emergency Management Department (OEM) and Oregon State Fire Marshal (OSFM) requirements will place more demands on local programs.



Questions?

11

- *Up Next: Budget Committee Business*

